

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	35	32	40	\$43,079	\$43,276	\$50,236
TANF Employment Services	Avg. monthly adults	8	11	14	\$3,133	\$2,840	\$4,291
Child Care Assistance	Avg. monthly children	7	8	13	\$24,198	\$22,629	\$43,818
Food Assistance	Avg. monthly persons	186	196	281	\$194,438	\$243,022	\$398,718
Energy Assistance	Persons	141	141	200	\$43,312	\$62,088	\$48,665
General Assistance	Avg. monthly persons	2	2	2	\$5,099	\$3,531	\$3,163
Vocational Rehabilitation Services	Avg. monthly persons	7	7	9	\$20,665	\$22,243	\$36,424
Family Preservation	Persons	4	3	7	\$15,079	\$22,694	\$22,842
Reintegration/Foster Care	Avg. monthly children	1	5	6	\$18,771	\$140,426	\$172,380
Adoption Support	Avg. monthly children	11	9	1	\$42,227	\$39,932	\$4,153
Home and Community Based Services							
Physical Disability	Annual consumers	6	10	13	\$173,094	\$288,428	\$406,391
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	3	680	\$73,120	\$82,710	\$73,626
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	7	4	\$305	\$9,319	\$34,242
Mental Health (PAHP)	Annual consumers	75	66	79	\$204,489	\$220,527	\$240,571
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$861,008	\$1,203,665	\$1,539,520	

2001 County Demographics

Population	5,002
Under 20	1,517
20-64	2,758
65 & Over	845

